Finance Review 2016

Financial statements of the PCC for the year ending 31st December 2016 as shown were independently examined by John Graves, Chartered Accountant, (to whom we are indebted).

As expected we have suffered a deficit of £3295 during the year with our income of just over £34,000 but our expenditure of nearly £37,300. This is in spite of the Kitcher fund generously continuing to fund our churchyard maintenance and an extra £700 from the Bridge magazine. Although we have pleaded our case as a small church our parish share remains at 60% of our income at £20,240. This leave us just over £13,000 (assuming no further decrease in our giving and fund-raising), to run the Church; that includes insurance, utility bills, organist, Priest expenses, building repairs etc...everything!

This all means unless our giving increases our deposit account funds will be depleted very quickly. For 2017 we have started to use the Parish Giving Scheme. Full details of this are at the back of the church. We have also just launched a fund raising project to meet the costs of our large re-rendering and window refurbishment works. Details will be given by our priest Revd Richard Elliott who very fortunately is a buildings engineer and to whom we are greatly indebted. Please do collect a flier about how you can become part of this Church's history as we reach our anniversary next year.

Pat Mennie, Treasurer

Parish of St. Mary the Virgin, South Baddesley

Annual Report to be presented to the Annual Parochial Church Meeting

At 7p.m. on Thursday 20th April 2017

Benefice Mission Statement:

"To help everyone in this Benefice experience the love of God as expressed in Jesus Christ by giving them an unconditional welcome and by actively addressing the spiritual and social needs of the local and wider community."

Administrative Information

St. Mary's is situated on South Baddesley Road, South Baddesley. It is part of the Diocese of Winchester within the Church of England. St Mary's continues to enjoy its long established close links as a united benefice with St John's, Boldre with which it is part of a group ministry which includes Brockenhurst and Sway. Revd Neil Smart, Vicar of Brockenhurst is Vicar also of St Mary's while Revd Richard Elliott is Parish Priest in waiting, with pastoral responsibility for St. Mary's. The correspondence address is: The Benefice Office, St. Nicholas' Chapel, Pilley Street, Pilley, Lymington. SO41 5QG.

The Parochial Church Council (PCC) is a charity exempted from registration with the Charity Commission.

PCC members who have served since the last Annual Parish Meeting on 21st April 2016 to the date of this report are:

The number on the electoral roll is 63 with 35 living in the parish.

Vicar and Chairman of the PCC Revd Neil Smart

Parish Priest Revd Lynda Mead until Dec.31st 2016

Revd Richard Elliott from Jan 1st 2017

Joint Patrons: Rt Revd the Bishop of Winchester

Lord Teynham

Church Wardens: Mr Andy Ward Miss Pat Mennie

Miss Pam Hughes from Jan 1st 2017

Treasurer: Miss Pat Mennie

Secretary: Vacancy

Representatives on the Deanery Synod:

Elected members: Mrs Joss Covell

Mrs Beth Cantrell LLM (ex officio)

Mrs Leo Gibb Mr Richard Oldfield Mrs Rachel Smith Mrs Lynne Zottl

Lesson Readers, Sidespersons and Intercessors for 2016

<u>Lesson Readers</u> <u>Intercessors</u>

Bernard Atkinson Beth Cantrell

Rupert Bogarde Ted Cantrell

Beth Cantrell Joss Covell

Ted Cantrell Rob Covell

Jane Cockeram Pat Mennie

Rob Covell Leo Gibb

Joss Covell Annie Hardy-Gillingham

Diana Doherty Terry Paull-Edwards

Leo Gibb David Woodgates

Phil Gruber Helen Woodagte

Annie Hardy-Gillingham

Pam Hughes

Clifford Jakes <u>Sidespersons</u>

Pat Mennie Bernard Atkinson

Terry Paull-Edwards Pam Hughes

Richard Oldfield Diana Graves

Felicity Pellow Phil Gruber

David Roper-Curzon Jane Hartwell

Malcolm Ross

Nicholas Walford

David Woodgates

Helen Woodgates

Gordon Wynne

Lynne Zottl

Richard Oldfield

Malcolm Ross

Maureen Ward

Andy Ward

Anne Wynne